

SUMMARY SPECIAL CAPITAL and OPERATING LEVY

As updated for the Municipality of New Tecumseth June 2019

		2019	before CVA 2020
		Approved	Proposed
SPECIAL CAPITAL PROGRAM FUNDING PRIORITIES			
Corporate			
Governance			
Lake Simcoe Protection Plan	✓	1,541	1,564
Human Resource Management			
Accessibility for Ontarians with Disabilities Act (AODA)		0	0
Information Management			
Program Information Management	✓	1,118	1,147
Financial Management			
Asset Management - Vehicles and Equipment	✓	428	436
Ecological Management			
Restoration and Regeneration			
Assistance Program	✓	3,090	3,127
Ecosystem Science and Monitoring			
Lake Monitoring	✓	926	938
Tributary Biologic Monitoring	✓	1,092	1,108
Tributary Water Quality	✓	586	594
Natural Heritage Mapping	✓	681	684
Greenspace Services			
Management			
Maintenance and Development		0	0
Water Risk Management			
Flood Management			
Natural Hazard Mapping	✓	315	324
Flood Warning	✓	882	887
Water Management/Restoration			
Assistance Program	✓	1,263	1,284
Water Science and Monitoring			
Groundwater Monitoring	✓	639	646
River Flow Monitoring	✓	783	792
Stromwater Performance Monitoring	✓	236	241
Watershed Studies and Strategies			
Climate Change Adaptation		382	410
Research and Innovation	✓	1,863	1,883
Watershed Subwatershed Planning		0	0
Strategic Initiatives/Growth	✓	58	101
Asset Management		0	0
TOTAL SPECIAL CAPITAL LEVY		15,882	16,165
TOTAL General Levy		18,879	19,415
Governance		0	0
Communications		0	0
Facility Management		0	0
Financial Management		0	0
Human Resource Management		0	0
TOTAL Special Operating Levy		0	0
TOTAL Budget (Levies, approved projects and business cases)		34,761	35,580

✓

Funded in 2019

2018 CVA adjustments have been applied