



**Beeton Tottenham Business Improvement Association  
BTBIA  
2019 Proposed Budget**

**Revenue**

Town of New Tecumseth Levy	\$62 500.00
Town of New Tecumseth Grant	\$ 5 000.00
Downtown Revitalization Reserve	\$25 000.00
<b>Total Revenue</b>	<b>\$92 500.00</b>

**Expenses**

Operations	\$30 000.00
Advertising & Promotion	\$ 8 000.00
Website Improvements	\$ 1 000.00
Office Expenses	\$ 1 000.00
Auditor Fees	\$ 2 500.00
Beautification Projects	\$31 500.00
Event Expenses	\$18 500.00
<b>Total Expenses</b>	<b><u>\$92 500.00</u></b>

**Net Income / Loss** **\$0**

Prepared by:

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Chair, BTBIA

John Harrett  
Treasurer, BTBIA